

Non-Financial Information



Name of Organisation: **Singapore Anti-Narcotics Association**

Address:

2 Sengkang Square
#05-01 Sengkang Community Hub
Singapore 545025

Contact Information

Name of Contact Person:

Mr Lim Poh Quee

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Charity Status

Charity Regn No: 000039

Charity Regn Date: 10/04/1984

Constitution: Society

Date of Establishment: 19/08/1972

ROS/ Regn No: **S72SS0018H**

IPC Status

Effective Date: 01/08/2005 – 31/07/2010

Sector Administrator: NCSS

Objective:

To mobilize our community against drug abuse and strive towards a drug-free Singapore.

Mission:

To mobilize our community against drug abuse and strive towards a drug-free Singapore

No. Of Beneficiaries: 9160

Programs and Activities

- ASPIRE Camp
- Anti-drug and Inhalant Abuse Badge Scheme
- SANA Neighbourhood Scheme (**Drug Abuse Prevention Committees (DAPCs)**)
- SANA Helpline
- **Case Management Framework Programme**
- Aftercare – Befriender Programme
- Aftercare Family Enrichment and Sports Programme (AFEP)
- Incare – Religious Programme
- Community Reintegration Program (CRP)
- **S.M.A.R.T (Inhalant Abuse) Programme**
- Reformative Training Centre Programme (RTC)

Trustees / Board Members (2009 – 2011)

President	Mr Poh Geok Ek
Vice-President	Mr Kenneth Kee
Vice-President	Mr Tan Seck Kang
Vice-President	Mr Tan Ching Khoon
Vice-President	Mr Zulkifli Bin Mohammed
Honorary Secretary	Mr Ng Handrick
Honorary Treasurer	Mr Teo Cheng Tee
Board Member	Dr Kochitty A Abraham
Board Member	Mr Benny Oon
Board Member	Ms Choo Poh Hua, Josephine
Board Member	Mr Percival Joseph Shepherdson
Board Member	Mr Murugayan s/o Kalimuthu
Board Member	Mr Linus Herbert Manuel
Board Member	Mr Victor Lye Thiam Fatt
Board Member	Mr Eugene Lai

Key Employees

Executive Director	Mr Lim Poh Quee
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Financial Information

Income	FY2007 (S\$'000)	FY2008 (S\$'000)	FY2009 (S\$'000)	% Increase/ (Decrease) [FY08on FY07]
Donations in Cash				
- Tax Deductible	190	226	342	51%
- Non-Tax Deductible	189	264	703	166%
Donations in Kind				
- Tax Deductible	2	-	-	-
- Non-Tax Deductible	-	-	-	-
Value of Sponsorships	-	-	-	-
Grants	623	576	893	55%
Investment income	33	22	17	-23%
Investment Gains	-	-	-	-
Programme Fees	341	198	237	20%
Others (please specify if material)	132	179	107	-40%
Total Income	1510	1465	2299	57%

Expenses	FY2007 (S\$'000)	FY2008 (S\$'000)	FY2009 (S\$'000)	% Increase/ (Decrease) [FY08on FY07]
Direct Fund-raising Expenses	155	189	151	-20%
Value of Sponsorships	-	-	-	-
Direct Charitable Expenses				
- Local	128	137	150	9%
- Overseas	-	-	-	-
Staff Salaries and Allowances	797	985	1234	25%
Other Operating & Administration Expenses	468	583	531	-9%
Others (please specify if material)	97	128	89	-30%
Total Expenditure	1645	2022	2155	7%
Surplus / (Deficit)	-135	-557	144	-126%

Balance Sheet	FY2007 (S\$'000)	FY2008 (S\$'000)	FY2009 (S\$'000)	% Increase/ (Decrease) [FY08on FY07]
<u>ASSETS</u>				
Land and Buildings	-	-	-	-
Other Tangible Assets	22	20	13	-35%
Investments	310	300	300	0%
Inventories	-	-	-	-
Accounts Receivable	166	105	75	-29%
Cash & Deposits	898	345	568	65%
Others (please specify if material)	273	306	256	-16%
Total Assets	1669	1076	1212	13%
<u>FUNDS</u>				
General Fund	1295	704	846	20%
Capital Fund	-	-	-	-
Endowment Fund	-	-	-	-
Others (please specify)	-	-	-	-
Total Funds	1295	704	846	20%
<u>LIABILITIES</u>				
Long-Term Liabilities	260	294	256	-13%
Current Liabilities	114	78	110	41%
Total Liabilities	374	372	366	-2%
Total Funds and Liabilities	1669	1076	1212	13%

Other Information	FY2007 (S\$'000)	FY2008 (S\$'000)	FY2009 (S\$'000)	% Increase/ (Decrease) [FY08on FY07]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	-	-	-	-
Number of Staff (of the top 3 Executives) with Total Annual Remuneration within the following bands ¹ : - S\$0 to \$99,999 - S\$100,000 to S\$149,999 - S\$150,000 to S\$199,999 - S\$200,000 to S\$249,999 - (Additional salary bands, in bands of \$50,000, as applicable) ...	2	1	1 1	-
Number of Board Members with Total Annual Remuneration above \$5,000, within the following bands ² : - S\$5,000 to S\$14,999 - S\$15,000 to S\$19,999 - S\$20,000 to S\$29,999 - (Additional salary bands, in bands of \$10,000, as applicable) ...	NIL	NIL	NIL	NIL
Total Related Party Transactions ³ (S\$'000)	-	-	-	-
Ratio of Direct Fund-raising Expenses to Total Donations & Sponsorships	0.41	0.39	0.14	-
Ratio of Operating Reserves to Operating Expenditure	0.79	0.35	0.39	-